| **Ward or Parish** | **Project**  | **Estimated cost** | **Potential Funding** | **Partners** | **Notes** |
| --- | --- | --- | --- | --- | --- |
| **Community Infrastructure**  |
| Shrewsbury area-wide project including:Shrewsbury BowbrookShrewsbury BagleyShrewsbury Belle Vue | New or enhanced community buildings and facilities (Shrewsbury Town) |  Not known |  Not known |  Town Council, local churches, local community groups  | **Shrewsbury Town Council has expressed a particular need for new community facilities at:**Shorncliffe Drive, to cater for residents in Copthorne, Radbrook, Porthill and Bowbrook.Bagley and Eastern Shrewsbury Wards have also identified Community Centre needs.A community centre on Shrewsbury SUE West (with local churches).The Council’s Extended Schools Team has identified the need to look at vacant premises e.g. Preschool at Belle Vue is only open 9am-3pm in the term time but is vacant the rest of the time. |
| Shrewsbury Quarry and Coton Hill | Quarry Swimming Pool |   |   | Shropshire Council, Shrewsbury Town Council, Sport England. | Shropshire Council is commissioning a Playfield Pitch Strategy to support Local Plan Review. This will assess supply and demand for playing pitches in Shropshire. The Council also intends to commission a Built Facilities strategy to support the local Plan Review. This will assess supply and demands for indoor sports facilities |
|  **Economic Opportunities**  |
| Shrewsbury Area wide project | Shrewsbury Big Town Plan – Creating a Place for Enterprise | Not known  |   | Shropshire Council; Shrewsbury Town Council; Shrewsbury BID | Acknowledging the rapid changes in working patterns and working practice a key aim of the SBTP is to create new, flexible workspaces that encourage new and existing businesses and their workers to congregate and operate within the town centre and wider area. The framework of the Big Network also starts to harness new technologies and understanding how they disrupt conventional patterns of land use and infrastructure |
| Shrewsbury Town project | Facilitation of ICT / broadband technologies (Area wide priority)  | Initially £16.4 million/£8.2million secured from BDUK/£8.2 million secured from Shropshire Council. |   | Shropshire Council, Private sector delivery partners, Shrewsbury Town Council | Work ongoing by Shropshire Council and various providers to identify particular blackspots in terms of coverage and connectivity. Local intelligence around these issues will help to improve understanding of localised issues. Shropshire Council remains committed to seeking a solution to provide superfast broadband for unserved premises and are confident that we can ensure that all premises in the Shropshire Council area have access to a superfast broadband connection by 2021. For queries about the availability of faster broadband, please email address details and landline numbers (if available) to connecting.shropshire@shropshire.gov.uk  |
| Shrewsbury area-wide project | Shrewsbury Sustainable Urban Extension West (SUE West) | To be determined | CIL (Strategic / Local) |   | The Shrewsbury Sustainable Urban Extension West provides opportunities for housing, economic development and highways improvements, delivered as part of a strategic master plan. These include Part of Shrewsbury West SUE. To include: *Oxon Link Road**Oxon Business Park Extension**Shrewsbury Business and Healthcare Campus**Shrewsbury West Gateway Site**Relocation of Park and Ride site* |
| Strategic Project | Shrewsbury Sustainable Urban Extension South (SUE South) | £2million | CIL (Strategic / Local) |   | The Shrewsbury Sustainable Urban Extension South provides opportunities for housing, economic development and highways improvements, delivered as part of a strategic master plan.To include:*On site infrastructure including roads and power**Shrewsbury Business Park Phase ii extension and Phase iii* |
| Shrewsbury Area wide project | Highway and utilities adoption programme of Council owned Business parks (Shrewsbury) | £1 million |   |   | Improvements to public sites comprising:*Battlefield Enterprise Park**Shrewsbury Business Park**Old Potts Way**Oxon Business Park* |
| Shrewsbury area-wide project | Maximising Shrewsbury’s potential as a Tourist Destination (Shrewsbury) |  |  | Destination Shrewsbury, Shrewsbury BID, Shropshire Council, Shrewsbury Town Council | Follow the Shrewsbury Tourism Strategy as prepared by Britton McGrath and subsequent Action Plan.  |
|  **Environment and Utilities**  |
| Shrewsbury Bowbrook | BT equipment alongside the abandoned Clayton Way will need to be removed to release development land | £118,000 |   | BT | This work can be undertaken as necessary to facilitate build-out of the SUE |
|  Shrewsbury – various areas Shrewsbury AbbeyShrewsbury Quarry and Coton Hill | Flood defence maintenance schemes | Not known  | Not known | Environment Agency | Conversations ongoing with partners, including the Environment AgencyMaintenance of Coleham Defence Schemes. (Environment Agency)Maintenance of Frankwell Flood defences (Environment Agency)  |
|  **Housing, Health, and Education** |
| Shrewsbury Place Plan Area wide project | GP / Primary Care Provision in Shrewsbury Place Plan area |   |   | CCG / NHS England, Shropshire Council, Developers | The CCG Estates Review will assess how primary care services are best arranged to meet the healthcare needs of the area. This Estates Review is currently under development. If GPs and local residents have concerns around capacity and provision, they should raise this with the CCG directly. Contact details are: Telephone 01743 277500 (main switchboard) or Email SHRCCG.ShropshireCCG@nhs.net |
| Shrewsbury area wide project | Policing in Shrewsbury – provision of Police buildings |   |   | West Mercia Police; Place Partnership | Ensure that existing Police infrastructure is sufficient to meet existing and future needs of West Mercia Police in Shrewsbury |
| **Transport and Accessibility** |
| Shrewsbury Bowbrook | Upgrade of Churncote roundabout (Shrewsbury Town/Loton Division) | c£4.5 million | LEP | Highways England, Shropshire Council | £4.2 million funding secured from LEP (Link to Shrewsbury SUE West development) |
| Shrewsbury Bowbrook | Downgrade of Welshpool Road, traffic calming and public realm enhancements | £1.6 million |   |   | Linked to Shrewsbury SUE West. To include additional mitigation measures required locally: ·         Road enhancements to Welshpool Road to reduce / manage traffic flows for local access when new Oxon Link Road opens. |
| Shrewsbury Bowbrook | Welshpool Road pedestrian and cycle links | £1.6 million | CIL (Strategic/Local) | Highways England, Shropshire Council | Linked to Oxon Link Road as part of Shrewsbury SUE West. Additional mitigation measures required locally |
| Shrewsbury Bowbrook | Little Oxon Lane extension |   | CIL (Strategic/Local) | Shropshire Council | Linked to Oxon Link Road as part of Shrewsbury SUE West. |
| Shrewsbury Bayston Hill Column and Sutton | Amendment to Oteley Road | c£2.2 million | Section 106 | Shropshire Council | Linked to Shrewsbury SUE South |
| Shrewsbury Area wide project | Shrewsbury inner ring road junction improvements and improvements to Public Realm (part of the Shrewsbury Integrated Transport Package) | Cost: £4m Funding secured: £4m | Section 106 | Shropshire Council | Junction improvements and public realm enhancement to include:*· Redevelopment of Pride Hill**· Extension of pedestrian zone**· Wayfinding/town centre signage**· Pedestrian and cycle facilities**· Air quality monitoring and mitigation works* |
| Shrewsbury Area wide project | **Highways improvements – identified by Town and Parish Councils**  |  |  |  | **These will require development of traffic modelling. Shropshire Council will work with the Town and Parish Councils in the area to look at transport study options in the round. For local highways concerns such as footways and pedestrian linkages, speed monitoring and reduction, signage, etc. Please contact Shropshire Council directly, so that the issue can be assessed in light of other priorities within the Local Transport Plan. Please email transport@shropshire.gov.uk** |
| Shrewsbury Area wide project | **Shrewsbury Big Town Plan** |  |  |  | **A key theme of the SBTP is Rethinking movement and Place within Shrewsbury which sits aside the Making Movement Better framework, focusing on pedestrian priority in the town centre, a better pedestrian and cycle network across the town and measures to reduce through traffic in the town centre.** |
| Shrewsbury Radbrook | Provision of vehicular link between Mytton Oak Road and Radbrook Road (Bowbrook/Radbrook) |   |   | Shropshire Council | Development with new footpaths/cycleways between existing local highway routes |
| Shrewsbury Bayston Hill Column and Sutton | Provision of vehicular link between London Road and Preston Street |   |   | Shropshire Council | Coordinated development of two linked sites with new footpaths/cycleways and bus route through the development. |
| Shrewsbury Quarry and Coton Hill | Upgrade to Frankwell Footbridge | £500,000 | Section 106 Direct Developer contributions |   | Linked to Riverside redevelopment. To include DDA compliance |
| Shrewsbury Quarry and Coton Hill | Upgrades to Shrewsbury bus station | c£2.5m |   |   | Opportunity scheme |
| Shrewsbury Area wide project | Shrewsbury Town Centre Transport package (Shrewsbury Integrated Transport Package -within river loop) (Quarry and Coton Hill – Shrewsbury Town)  | Cost: £12.1m Funding secured: £6m | CIL (Local), LEP |   | Junction improvements and public realm enhancement in the river loop to include:*· Redevelopment of Pride Hill**· Extension of pedestrian zone**· Wayfinding/town centre signage**· Pedestrian and cycle facilities**· Air quality monitoring and mitigation works* |
| Shrewsbury Quarry and Coton Hill | Improvements to Dana footpath |   |   | Shropshire Council | To include: Improved access to Castle Street providing ramped rather than stepped access to the Dana. Shrewsbury Town Council and Shropshire Horticultural Society in ongoing dialogue about appropriate easements to resolve this matter. |
| Shrewsbury Quarry and Coton Hill | Bus priority measures in Shrewsbury | c£2.5 million, Funding Secured: c£1 million |   | Shropshire Council, Bus Operators, Developers | LTP to identify priorities for improving the bus network and infrastructure in Shrewsbury. |
| Shrewsbury Area wide project | Subsidy for Park and Ride service enhancements, including new fourth service- from town centre/edge of town centre retail or employment developments (Meole, Bowbrook, Battlefield - Shrewsbury Town) | £550, 000 per annum | LTP funding, could form part of a major scheme package bid to DfT | Shropshire Council, Developers | Could be linked to development of the Parkway Station. Requires revenue funding for operation. |
| Shrewsbury Quarry and Coton Hill | Shrewsbury Railway Station improvements | c£500,000 |   | DfT, Network Rail, Shropshire Council | The scheme is aimed at improving the ambience of the station for passengers. |
| Shrewsbury Area wide project | Developing and improving the pedestrian network in Shrewsbury |   |   | Shropshire Council, Developers | One of the key themes within the Shrewsbury Big Town Plan is Rethinking movement and place which sits aside the Making Movement Better framework, focusing on pedestrian priority in the town centre, a better pedestrian and cycle network across the town and measures to reduce through traffic in the town centre |
| Shrewsbury Area wide project | Speed and Safety enhancements in residential areas |   | LTP funding / developer contributions | Shropshire Council, Developers | 20mph zones and safer routes to schools in residential areas where supported and justified |
| Shrewsbury Area wide project | Improvements to railway station connectivity (Shrewsbury Town) |   |   | Shropshire Council. (Growth Point / Shrewsbury Vision), Shrewsbury Town | Improve integration and connectivity between Railway Station and town centre (wayfinding signs.) |
| Strategic Project | Electrification of the Shrewsbury to Wolverhampton Rail Line and improvements |   |   |   | Need updates from Network Rail, WMT, and TfW.  |
| Strategic Project | Improvements to line speeds on lines radiating from Shrewsbury |   |   | Network Rail | Need updates from Network Rail, WMT, and TfW  |
| Strategic Project | Investigate the potential to reopen the line between Wellington and Stafford |   | DfT funding | DfT, Network Rail, Telford and Wrekin Council, Shropshire Council | Need updates from Network Rail, WMT, and TfW  |
| Strategic Project | Improvements of rail services from Shrewsbury to Manchester |   |   |   | Need updates from Network Rail, WMT, and TfW.  |
| Strategic Project | Improvement to the Heart of Wales line, between Shrewsbury and Knighton |   |   |  Welsh Assembly Government | Need updates from Network Rail, WMT, and TfW  |
| Shrewsbury Quarry and Coton Hill | Canopy Refurbishment Shrewsbury Railway Station |   |   | Network Rail | Due for completion June 2019 |
| Shrewsbury Quarry and Coton Hill | Dana Footbridge Refurbishment |   |   | Network Rail | Due for completion June 2019 |
| Shrewsbury Quarry and Coton Hill | Lift Renewal Shrewsbury Railway Station |   |   | Network Rail | Programmed for work in 20/21 |
| Shrewsbury Belle Vue | Maintenance Delivery Unit Renewal (Shrewsbury Coleham Depot) |   |   | Network Rail | Programmed for work in 20/21 |