| **Ward or Parish** | **Project**  | **Estimated cost** | **Potential Funding** | **Partners** | **Notes** |
| --- | --- | --- | --- | --- | --- |
|  **Economic Opportunities**  |
| Shrewsbury Quarry and Coton Hill | Pride Hill, Riverside and Darwin Shopping Centres |   |   | Shropshire Council; Shrewsbury BID; Town Council; Private Sector | The Shrewsbury Big Town Plan (SBTP) identified the need to actively encourage and curate new uses for, and new activity within, buildings and spaces across Shrewsbury that bring new life to areas in and around the town and diversify the predominance of retail provision |
| Shrewsbury Quarry and Coton Hill | Future High Street Fund – Government fund to support the vitality and sustainability of High Streets in the UK | £600,000 stage 1; £25 million stage 2 |   | Shropshire Council; Shrewsbury BID; Town Council; Private Sector | An application has been made to the Future High Street Fund for Shrewsbury, for feasibility studies into the four themes of the Shrewsbury Big Town Plan. Decision on phase one funding due Summer 2019 |
|  **Environment and Utilities**  |
| Shrewsbury Quarry and Coton HillShrewsbury Castlefields and DitheringtonShrewsbury HarlescottShrewsbury Quarry and Coton Hill | Reinforcement to electricity supply to facilitate new development |   | Western Power Distribution, Scottish Power | Western Power Distribution, Scottish Power | Roushill 33Kv cable replacements, and new Shrewsbury grid transformer to secure the 33kV networkNew Substation at Spring Gardens; replace existing Comet Bridge substation site. Upgrade existing 33kV double circuit from Shrewsbury Grid to Comet Bridge. Install transformers.Harlescott 33kV electricity circuit reinforcement Construction of new 33kV OHL between Shrewsbury and HarlescottInstall third 90MVA, 132/33kV grid transformer to reinforce Shrewsbury Grid which is approaching firm capacity |
| Shrewsbury Bowbrook | Undergrounding of existing 33kV overhead electricity lines as part of Shrewsbury West Sustainable Urban Extension | £230,000 |   |   | The costs are split between the SUE and Oxon Link Road and form part of the OLR Programme. Cost will increase if not completed at the same time as the OLR works |
| Shrewsbury area-wide projectShrewsbury Bowbrook | Power Reinforcement for Shrewsbury West SUEPower Supply for Shrewsbury SUE West including 3 new substations | £398,000 to £1.16 million£374,000 and £150,000 |   | Western Power Distribution | Works carried out in 2018 would provide minimum capacity to develop the SUE West. However, capacity is available on a first come first served basis. If there is insufficient capacity in the existing network a new supply from Shrewsbury Town Centre will be necessary at an estimated cost of £1.16 million.Power supply costs have been estimated at £374,000 plus £150,000 for three brick build substations. |
| Shrewsbury Bowbrook | Clean Water offsite reinforcement and supply (Shrewsbury SUE West) | £633,000 |   | Severn Trent Water | The costs may be split between developers / Shropshire Council and Severn Trent Water depending on the details of the development. |
| Shrewsbury Copthorne | Foul Sewer Offsite Reinforcements (Shrewsbury SUE West) |   |   | Severn Trent Water | Offsite improvement works will be required on the Mount to facilitate the SUE but the costs will be met by Severn Trent Water. Works likely to take 2 years to plan and deliver and can only be triggered once planning approval is granted |
| Shrewsbury Bowbrook | Gas Supply (Shrewsbury SUE West) | £9,000 |   |   | Location to be determined prior to any development. This work will need to be determined prior to any development. |
| Shrewsbury Area wide project | Phases 6 & 8 of the Shropshire Groundwater scheme to support increased abstractions for drinking water | NA | Environment Agency Funding | Environment Agency, Severn Trent Water | The Environment Agency will authorise this when demand for additional water has been identified and justified.  |
|  **Health Housing and Education**  |
| Shrewsbury Area wide project | Health care facilities within the Place Plan area will require review as part of the overall growth in the town. Shropshire Clinical Commissioning Group will provide an input into this process |   |   |   | The CCG Estates Review will assess how primary care services are best arranged to meet the healthcare needs of the area. This Estates Review is currently under development. If GPs and local residents have concerns around capacity and provision, they should raise this with the CCG directly. Contact details are: Telephone 01743 277500 (main switchboard) or Email SHRCCG.ShropshireCCG@nhs.net |
| Shrewsbury Harlescott | Additional primary school places to meet increased demand in the north of Shrewsbury from housing development | Not yet known | Basic Need, CIL and capital receipts | Shropshire Council | Sundorne Infant and Harlescott Junior (Haughmond Federation) will need to expand existing provision by an additional seven class bases in total – three in the Infant school and four in the Junior school.Phasing of the required expansion will take place initially on the Junior site, for the four classes.Future expansion on the Junior site is dependent on a potential land swap with Shrewsbury Academy Trust, involving the transfer of the Infant site at Corndon Crescent to the Trust and the Worcester Road released back to the Council, from which capital receipts could be realised to support the expansion plans.  |
| Shrewsbury Bayston Hill Column and Sutton | Additional primary school places to meet increased demand in the south and east of Shrewsbury from housing development | £860,000 | Section 106 contributions | Shropshire Council | The school place planning programme for 2018/19 includes the reconfiguration of existing provision and addition of new class bases at both Mereside CE Primary and Meole Brace CE Primary. These are due for completion for September 2019. |
| Shrewsbury Bowbrook | Provision of an additional school in the western part of Shrewsbury to meet increased demand from housing development | Not yet known | Basic Need, CIL and S106 contributions | Shropshire Council | The school will be located on Section 106 allocated land in Bowbrook. The current proposal is for a two-form entry primary school for up to 420 pupils, with scope to be expanded further in the next Plan Period to three forms of entry (620 pupils), or an all through school (420 primary aged pupils and 450 aged secondary pupils). Note that it is proposed to co-locate a special school on the same site with scope to share facilities with the mainstream school. |
| Shrewsbury Bowbrook | Provision of a new SEND school in Shrewsbury  | Not yet known | Central government grant through the free schools capital programme | Shropshire Council | Shropshire was informed in March 2019 that a bid to establish a 120 place special school in Shrewsbury, for pupils across the age range 5 to 16, can proceed to the next stage of the process – the trust competition stage. It is intended that the school will be co-located on the site proposed for a new mainstream primary school in the west of Shrewsbury, with scope to sharing facilities. |
| Shrewsbury Area wide project | Additional secondary school places in Shrewsbury to meet increased demand from housing development | Not yet known | Basic Need, CIL and S106 contributions | Shropshire Council | The forecast growth for secondary school pupils in the current Plan Period will be met with the planned expansion of Meole Brace Secondary.  |
| Shrewsbury Baschurch | Additional primary school base to meet increased demand in the Baschurch primary aged pupil catchment area | £255,000 | CIL Local | Shropshire Council | The school place planning programme for 2018/19 includes the provision of an additional class base at both Baschurch CE Primary due for completion for September 2019. An additional phase of works related to the impact of this build is planned. |
|  **Transport and Accessibility**  |
| Strategic Project | North West Relief Road |  | Department of Transport £54 million | Highways England, Shropshire Council | See Annex 2 for details of Shrewsbury North West Relief Road and Shropshire Council policy position. |
| Strategic Project | Oxon Link Road (Shrewsbury) |  | Section 106/Direct Developer contribution | Highways England, Shropshire Council | Linked to Shrewsbury SUE West. To be delivered as part of the development. £8.3m from developer contributions/S106 obligations |
| Shrewsbury area-wide project | Road and Transport links in Shrewsbury Town Centre and surrounding road network |   |   |   | Shrewsbury Big Town Plan identifies key themes is Rethinking movement and place within the town centre. The Making Movement Better framework, focusing on pedestrian priority in the town centre, a better pedestrian and cycle network across the town and measures to reduce through traffic in the town centre. |
| Strategic Project | Upgrade A5 junctions |   |   | Highways England, Shropshire Council | Potential to form part of a major scheme package bid to DfT / LEP with Highways Agency support. Individual projects to be confirmed and appropriate funding source (CIL, S106, LEP) identified. Dependent on available funding from Local Enterprise Partnership, Department for Transport |
| Strategic Project | M54 extension from Shrewsbury Telford to take in the HS2-led strategic priority. | Not known | To be confirmed | Highways England, DfT, WMCA, Shropshire Council, neighbouring authorities, Town and Parish Councils, developers, other stakeholders TBC | Shropshire Council will engage further with Highways England, local communities, neighbouring authorities, and other stakeholders over the coming months. |