# FC122.17 PROJECTS EXPENDITURE

to approve expenditure from earmarked reserves for the projects approved in 2017/18 and 2018/19:

1. **LIBRARY DONATION** £3,040 set aside from 2017/18 (balance from 2018/19 Precept – total £25,000)
2. **LYTH HILL CONTRIBUTION** £4,328 set aside from 2017/18, (balance from 2018/19 Precept – total £6,492)
3. **COMMUNITY LED PLAN** £6,308.58 (maximum – in accordance with agreed budget)
4. **TRANSFER OF COMMUNITY WOODLANDS / BROOKFIELD** (None – revenue budget for Woodland Maintenance increased by £1,500)
5. **PARCEL OF WOODLAND -** None
6. **OUTDOOR FITNESS EQUIPMENT** - £5,000 from 2017/18 surplus Alternatively – re-allocate £5,000 from Code138 Future Projects - BMX Extension
7. **SPORTS TRAINING/ COACHING** (Tennis / Walking Football / Bootcamps) £5,000 from 2017/18 surplus
8. **YOUTH PROVISION / INVOLVEMENT** £5,000 from Youth Projects reserve Code 94
9. **CHANGING ROOM IMPROVEMENTS** £10,000 from Future Projects – Buildings Reserve Code 137
10. **FURTHER CONVERSIONS TO LED STREETLIGHTING** £6,000 from 2018/19 Precept
11. **WASTE BIN IMPROVEMENTS / LITTER PICKERS FOR COMMUNITY USE** £5,000 from Code 92 – Parish Seats, bins, bus shelters & street furniture reserve (£2,000 to be spent in 2017/18)
12. **THE COMMON** £2,000 from Common Reserve Account Code 108
13. **ADDITONAL STREET FURNITURE** £3,000 for additional seats following consultation with community from Code 92
14. **ANY OTHER PROJECTS FOR CONSIDERATION AND COSTING –** To be reviewed in January 2018