

Final Totals		
Description	2021/22 Budget	Comments
Total of new earmarked allocations	£5,000.00	
Contribution for library & Lyth Hill	£33,656.00	
Total revenue allocations (exc library & Lyth Hill)	£169,548.80	See explanatory notes for details
Sub Total	£208,204.80	Forecast cost for year
Budget Income (unrestricted income)	£7,624.00	
Forecast surplus income from current year	£7,725.01	Deducted from Precept Requirement but should be allocated to reserves
Forecast underspend from current year	£18,395.35	Deducted from Precept Requirement but should be allocated to reserves
Less transfer from reserves		
Precept requirement	£174,460.44	Current precept is £167,562.