

Item F18.22/23 Finance and Personnel Committee 25th July 2022

Budget Variances Explanation Q1

Code

- 75 Insurance went up, paid whole year
- 65 Office repairs – agreed improvements were not in budget, possible virement
- 10 Bowling Green – Temporary variance – will be paid back by Bowling Club
- 11 Astro turf maintenance – repair of damaged area, possible virement