**Bayston Hill Parish (Shrewsbury) Place Plan 2018**

**Understanding the known costs of and expected funding**

* Total known infrastructure costs: £…
* Total funding secured to date: £…
* Total developer contributions (CIL) received to date: £

**Current CIL Policy:** The CIL ‘Local’ connected to the commenced development will be ring-fenced for use in the Parish except where it can be demonstrated there is a critical infrastructure need for education, highway or utility provision within the wider Place Plan area.

**Total CIL collected**: 01/01/12 – 31/12/17

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Collected | Allocated | Spent | Available |
| CIL Strategic Fund | 29,839.66 |  |  |  |
| CIL Local Fund | 268,557.00 |  |  |  |
| CIL Administration | 18,119.76 |  |  |  |
| Neighbourhood Fund | 45,878.69 |  |  |  |

* Total infrastructure funding gap: £…..

Bayston Hill Parish Council – 2018 Summary of projects

 **Critical Projects Priority Projects Key Projects**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Project | Funding |  | Project | Funding |  | Project | Funding |
| Provisions of bypass to divert A49 east of The Common.  | Not Funded |  | Provision of a community hub to co-locate library and parish council on Oakland’s School site with facilities for community use and provision for outdoor recreation.  | CIL (Local), Developer contribution, section 106 |  | Provision and maintenance of facilities and equipment for sport, recreation and leisure should be expanded to mention community buildings. | Not Funded |
|  |  |  | Improve the design and capacity of A49 / Lyth Hill Road / Common junction | Not funded |  | Re-mark and resurface parking bays in front of Lansdowne Road Shopping parade. | Not Funded |
|  |  |  |  |  |  | Re-introduce evening and Sunday bus services | Not Funded |
|  |  |  |  |  |  | Introduce traffic calming measures on Lansdowne Road | Not Funded  |
|  |  |  |  |  |  | Local Highways Improvements, including speed and safety, public realm enhancements and sustainable travel | Not Funded |
|  |  |  |  |  |  |  |  |

Detailed Delivery Plan 2016-2036

| Project Name | Description | Lead Partner | Costs | Funding Secured and shortfall | Funding potential Sources | Timescale | Status and Notes |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Critical** |
| Provisions of bypass to diver A49 east of The Common.  | To re-unite the oldest part of the village with the larger newer residential developments | Highways England |  |  |  |  | Identified Parish Council priority  |
| **Priority** |
| Provision of a Community Hub | Provision of a community hub to co-locate library and parish council on Oakland’s School site with facilities for community use and provision for outdoor recreation. | Shropshire Council, Parish Council,  |  |  | CIL (Local), Neighbourhood Fund, Developer Contribution, Land swap  | 2018/2019 |  |
| Improve the design and capacity of A49 / Lyth Hill Road / Common junction |  | Highways England, Shropshire Council |  |  |  |  |  |

**Detailed delivery plan – Key Projects**

| Project Name | Description | Lead Partner | Costs | Funding Secured and shortfall | Funding potential Sources | Timescale | Status and Notes |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Key** |
| Provision and maintenance of facilities and equipment for sport, recreation and leisure.  | Improvements needed to community buildings.Longmeadow play area – future improvements Bayston Hill Quarry – public access to restored areasRights of Way improvements to create new circular walks, replacing 45 existing stiles with gates for easier access.  | Shropshire Council, Bayston Hill Parish Council, Energize (Shropshire, Telford and Wrekin County Sports Partnership), Sport England Owner / operator Bayston Hill Quarry. |  |  | CIL (Local), Neighbourhood Fund, Grant Funding |  | The Playing Pitch Strategy has identified that facilities need some improvements, but no specific improvements are identified.  |
| Parking Bays – Lansdowne Road | Re-mark and resurface parking bays in front of Lansdowne Road Shopping parade, clearly defining the existing disabled bays | Parish Council, Shropshire Council |  |  | Shropshire Council.  |  |  |
| Re-introduce evening and Sunday bus services |  | Bayston Hill Parish Council, Shropshire Council |  |  |  | On-going |  |
| Introduce traffic calming measures on Lansdowne Road | Now used as the main pedestrian entrance to Longmeadow Primary School | Shropshire Council, Bayston Hill Parish Council |  |  | Shropshire Council, CIL (Local)  | 2018/19 |  |
| Local Highways Improvements, including speed and safety, public realm enhancements and sustainable travel | The Parish Council has identified the need for:  To develop a local Speedwatch Scheme and implement spot checks  Enhancing safer cycle routes through Bayston Hill  A review of the positing of existing cycle racks and provision of additional cycle racks  To work with the Safe Routes to Schools and Transitional Towns Initiative to encourage cycling and walking within the village and to promote a “Safer Bayston Hill” initiative.  | Bayston Hill Parish Council |  |  | Neighbourhood Fund |  |  |

**Completed Projects**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Priority (Critical, Priority or Key)** | **Project Name** | **Description** | **Lead Partner** | **Cost** | **Funded by** | **Date****Completed** | **Additional Information** |
|  | **A49 pedestrian Crossing** | **Pedestrian crossing on A49 completed by Highways England** | **Highways England** |  |  |  |  |
|  | **Film Club** | **Hearing Loop and audio system both installed at Bayston Hill Memorial Hall. Flicks in the Sticks presents regular film shows** | **Parish Council** |  |  |  |  |
|  | **Street Scene Improvements** | **Additional bins installed and clean up** | **Parish Council** |  |  |  |  |
|  | **Oakland School Site** |  |  |  |  |  |  |
|  | **Bayston Hill Quarry** | **Public footpaths created around restored areas** |  |  |  |  |  |
|  | **Electricity substation reinforcement** | **Transformers replaced by WPD** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**Purpose of Place Plan**

* Place Plans recognise different places and communities have their own particular character, needs and priorities
* They seek to provide a robust and up to date evidence based delivery plan which matches resources to the needs of people and places
* The purpose of the Place Plan is to:

|  |  |
| --- | --- |
| **Purpose** | **Required Outcomes** |
| ImplementationPlan forShropshire’s Local Plan | * Identify and prioritise the infrastructure and investment needed to support the level and location of development set out in Shropshire’s Local Plan and the likely funding gap.
* Provide an action plan to address this funding gap, to support new development to 2026 and beyond.
* Set out a strategy for new developments to contribute to the delivery of prioritised infrastructure, through developer contributions (e.g. S106 and CIL)
* Provide an integrated approach to planning and the delivery of new development, through continually reviewing housing and employment figures, levels of developer contributions and improvements to infrastructure within each locality
 |
| Evidence base for investment | * Provide a comprehensive picture of development and infrastructure to help prioritise investment to create new jobs, homes and infrastructure
 |
| Evidence base for local service delivery | * Identify and prioritise local community investment requirements
* Provide clarity on where direct action is required by local communities
 |

**Definitions** - Understanding the Local Infrastructure Plans

Project Prioritisation

Critical

* There is a physical constraint to development or economic growth without it
* SC works with its partners to ensure delivery in the interests of Shropshire

Priority

* Development or economic growth cannot come forward in a sustainable or acceptable way without it.
* SC works with the local community and partners to ensure delivery in the interests of a particular locality

Key

* Development or economic growth can come forward but there may be some adverse impacts on local sustainability without it.
* The local community works directly with partners to meet local needs