



ANNUAL REPORT

2010 - 2011

Annual Parish Meeting to be held

On

16 May 2010

at 7.00pm

In the Memorial Hall

Mission Statement

To protect and improve the quality of life of all of
Bayston Hill residents.

- Making representations to other local authorities
- Making representations to other service providers
- Being represented on village bodies
- Working in partnership with other local authorities
- Working in partnership with local voluntary bodies
- Directly providing local facilities
- Working together with the young people of Bayston Hill; valuing their views, helping them to make their ideas happen and striving to keep them safe.

Chairman's Report

As my two years term in office as rapidly coming to a conclusion, I would like to say it has been interesting, busy and enjoyable experience and I would like to wish my successor an equally successful time.

It is hard to realise that another 12 months has passed in the life of Bayston Hill Parish Council, we have continued to maintain and improve facilities for the parishioners. Our aim to try to please our residents sometime we do and then sometime that is not possible but we do listen as illustrated in our Parish Plan.

For those of you enjoying a walk round the village will I am sure appreciate how well the Community Woodland and the Sensory Garden has matured. We still have to plant more trees to complete the project.

Opposite this area we have extended the BMX Tract for the younger members and by the numbers using it I would say it has been a great success. This work could not have been possible without the financial help of the Local Joint Committee.

Other facilities used by the youth of the village are the Astro Turf Pitch and the football pitches, both widely used. Again in this area and well used is the Bowling Green. Our thanks go to the members of this club for their hard work and maintenance of the green.

Questions have been asked regarding the allotments and the possibility of extending them and this is under review.

Within the Parish we are constantly updating and improving our maintenance services and changes are being made. Looking to the future and savings on outside contractors we have purchased a tractor and gang mower for the cutting of the sports fields and to cover other village maintenance work. We are now employing three part time workmen, one of which is a seasonal person. They are all very hard working and conscientious.

It would be unfair of me not to mention the Village Hall, although not part of the Parish Council's responsibility it is nevertheless an excellent facility for the village. Again, thanks to the Local Joint Committee for providing financial help to install a new hearing loop system and the 'flicks in the Sticks' screen and projector.

I am sure you will have noticed the speed checks which have been installed round the village, once again with the aid of the Local Joint Committee and Parish Council.

We are now all looking forward to the completion of Oakmeadow School. I understand at the present time they are a few weeks behind schedule, but are assured it will be fully operational by September.

During the year we have regular Parish Meetings in the Memorial Hall. Full Council, Amenities, Planning and Finance. These are all open to members of the public, do show your support by attending from time to time and if you wish to have matters discussed, please contact the Clerk who can arrange for them to be included on the Agenda of the appropriate meeting. At present we have three vacancies, why not contact the Clerk for more details and consider becoming a Parish Councillor and you too can make a contribution to the future success of Bayston Hill.

My thanks go to our Clerk for all her hard work during my two years in office.

Cllr Hazel Jones
Chairman to Bayston Hill Parish Council
2010-2011

Parish Councillors

Name	Address	Telephone Number
Cllr Mrs Hazel Jones	4 Westbourne Rise	01743 872011
Cllr James Moraghen	11 Burnell Close	07861 686620
Cllr Ted Clarke	72 Lythwood Road	01743 874449
Cllr Dave Engler	75 Lyth Hill Road	01743 872398
Cllr James Hindson	16 Cedar Close	01743 872875
Cllr Keith Keel	4 Grove Lane	01743 872879
Cllr Teresa Lewis	38 Christchurch Drive	01743 873330
Cllr Miss Rose Moore	31 Overdale Road	01743 872626
Cllr Noel Oakley	3 Grove Lane	01743 872357
Cllr Alan Parkhurst	The Old Chapel, Grove Lane	01743 873930
Cllr Edward Thomas	3 Amblecote, off Grove Lane	01743 873717
Cllr Mrs Janet Whittall	18 Overdale Road	01743 872252
3 vacancies		

Meetings held in 2010-2011

Committees	Chairman	Vice Chairman	No of Meetings held
Full Council	Cllr Mrs Hazel Jones	Cllr James Moraghen	7
Finance	Cllr Keith Keel	Cllr Alan Parkhurst	8
Amenities	Cllr Ted Clarke	Cllr Alan Parkhurst	12
Planning	Cllr James Moraghen	Cllr Edward Thomas	19

Council Meetings Dates 2011-2012

Date	Meetings	Date	Meetings
23 May 2011	Amenities	6 June 2011	Finance
4 July 2011	Amenities	11 July 2011	Full Council
25 July 2011	Finance	5 Sept 2011	Full Council
26 Sept 2011	Amenities	10 Oct 2011	Finance
31 Oct 2011	Amenities Precept	21 Nov 2011	Finance Precept
28 Nov 2011	Full Council	5 Dec 2011	Amenities
9 Jan 2012	Amenities	16 Jan 2012	Full Council
6 Feb 2012	Finance	27 Feb 2012	Amenities
5 March 2012	Full Council	26 Mar 2012	Amenities
16 April 2012	Finance	23 April 2012	Amenities
14 May 2012	Annual Council Meeting	21 May 2012	Annual Parish Meeting

Planning Committee will meet as and when planning applications arrive before the meetings listed above.

BAYSTON HILL PARISH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
01/04/2010 TO 31/03/2011

<i>(Last) Year Ended</i> 31-Mar-10		<i>(Current) Year</i> Ended 31-Mar-11
	<u>Income</u>	
113,856.00	Precept	115,001.00
549.67	Lythwood	0.00
8,413.78	Recreation Grounds	22,599.66
30.39	Street Lighting	41.12
2.40	Common	1.44
3,000.00	Staff Salaries	3,000.00
	Power of Well-being	975.00
2,282.81	General	14,437.88
20,205.13	Earmarked-Reserve Fd	-1,781.81
1,000.05	Common Account	2.57
2.89	Precept Reserve A/C	12.93
<u>149,343.12</u>		<u>154,289.79</u>
	<u>Expenditure</u>	
7,130.90	Lythwood	5,124.54
20,113.28	Recreation Grounds	30,053.39
50.00	Maintenance	0.00
18,072.64	Street Lighting	20,370.46
608.00	Common	845.00
26,725.57	Staff Salaries	22,415.03
649.98	Staff Mileage PPF	517.21
24,149.00	Clerks Salary	30,205.68
	Power of Well-being	1,575.00
37,708.54	General	23,079.39
38,109.61	Earmark - Reserve Fd	5,721.80
	Precept Reserve A/C	10,000.00
	Prov for Dbtful Debts	0.00
<u>173,317.52</u>		<u>149,907.50</u>
	<u>General Fund</u>	
207,002.55	Balance at 1 April 2010	183,028.15
149,343.12	ADD Total Income	154,289.79
356,345.67		337,317.94
173,317.52	DEDUCT Total Expenditure	149,907.50
183,028.15		187,410.44
	Transfer to/from Reserves	0.00
<u>183,028.15</u>	Balance at 31 March 2011	<u>187,410.44</u>

These accounts are still to be audited by the Internal and External Auditor and can be viewed at the Parish Office from 27 June to 22 July 2011 from 9am to 12 noon.

Bayston Hill Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes

Cost Centre 1 Precept

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
10	Precept	115,001.00	115,001.00			0.00
	SUB TOTAL	115,001.00	115,001.00	0.00	0.00	0.00

Cost Centre 2 Lythwood

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
30	Lythwood Rates			1,000.00	622.47	377.53
31	Lythwood Water			900.00	746.97	153.03
32	Lythwood Electricity			2,400.00	2,157.65	242.35
33	Handymen tools/materi			2,000.00	1,597.45	402.55
34	Lythwood Nursery Rent					0.00
	SUB TOTAL	0.00	0.00	6,300.00	5,124.54	1,175.46

Cost Centre 3 Recreation Grounds

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
50	SPPF		2,259.24	4,700.00	6,291.00	668.24
51	Long/Meadow Gds/Equpt			2,500.00	365.94	2,134.06
52	Long Meadow Toilets			350.00		350.00
53	Glebelands Rent			500.00	250.00	250.00
54	Glebe Grass/Maint			1,000.00	861.80	138.20
55	Parr's Pool Maint			250.00		250.00
56	Sports Complex (Pav)		12,200.00	1,000.00	14,661.34	-1,461.34
57	Public Seats			200.00		200.00
58	Tennis Courts		240.66			240.66
59	Football Pitches		1,505.80			1,505.80
60	Community Woodland			2,543.98	580.04	1,963.94
61	Allotments	2.00	2.00			0.00
62	Bowling Green Club		1,211.91	800.00	1,523.17	488.74
63	Y&C Bld Rates			900.00		900.00
65	Astro Turf Pitch		3,476.70	2,000.00	1,377.19	4,099.51
66	Tree Maintenance			1,000.00	200.00	800.00
67	SPPF Rolling Program		12.77	3,000.00	2,910.00	102.77
68	Y&C Bld Utilities		1,690.58	500.00	892.74	1,297.84
69	Y&C Bld Repairs			100.00	140.17	-40.17
	SUB TOTAL	2.00	22,599.66	21,343.98	30,053.39	13,888.25

Cost Centre 4 Maintenance

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
71	Miscellaneous			200.00		200.00
72	Bus Shelter Repairs			500.00		500.00
	SUB TOTAL	0.00	0.00	700.00	0.00	700.00

Cost Centre 5 Street Lighting

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
90	St Light Maint/Elec			14,000.00	17,192.53	-3,192.53
91	St Light Repairs			1,500.00	1,358.81	141.19
92	Renewal Programme			1,000.00	1,819.12	-819.12
93	Poles and Cable Rent		41.12			41.12
	SUB TOTAL	0.00	41.12	16,500.00	20,370.46	-3,829.34

Cost Centre 6 Common

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
110	Grass Cutting			700.00	608.00	92.00
111	Common/Highway Repair		1.44	500.00	237.00	264.44
	SUB TOTAL	0.00	1.44	1,200.00	845.00	356.44

Cost Centre 7 Staff Salaries

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)

Bayston Hill Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes

130	Handyman 1			5,663.00	5,579.76	83.24
133	Casual Relief				3,336.20	-3,336.20
134	Handyman 2	3,000.00		8,993.00	10,967.77	1,025.23
135	Keyholder			1,665.00	1,641.12	23.88
136	Er Pension (Clerk)					0.00
137	Er NI Cont (Clerk)					0.00
138	Er Pension (Handyman 1)			906.00	892.80	13.20
139	Er NI Cont (Handyman 1)			50.00	-27.96	77.96
140	Er NI Cont (Handyman 2)			768.00	25.34	742.66
	SUB TOTAL	0.00	3,000.00	18,045.00	22,415.03	-1,370.03

Cost Centre 8 Staff Mileage/PPE

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
150	Clerk			300.00	249.38	50.62
151	Handyman/PPE			150.00	184.56	-34.56
154	Handyman/PPE			150.00	83.27	66.73
	SUB TOTAL	0.00	0.00	600.00	517.21	82.79

Cost Centre 9 Clerks Salary

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
170	CLERK			24,893.00	24,512.46	380.54
171	Employres Pension Con			3,983.00	3,748.21	234.79
172	Employers NI Cont			1,680.00	1,945.01	-265.01
	SUB TOTAL	0.00	0.00	30,556.00	30,205.68	350.32

Cost Centre 10 Power of Well-being

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
190	Grants		975.00	1,000.00	1,575.00	400.00
191	Donations					0.00
	SUB TOTAL	0.00	975.00	1,000.00	1,575.00	400.00

Cost Centre 11 General

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
210	Insurance			2,800.00	3,014.36	-214.36
211	Loan Repayments			1,900.00	1,840.83	59.17
212	Office Util/Phone/Sub			2,000.00	2,741.05	-741.05
213	Publicity/Commun.			1,500.00	1,368.62	131.38
214	Replacement IT - 2010					0.00
215	SALC Subscription			1,200.00	1,214.18	-14.18
216	Audit			1,100.00	1,140.00	-40.00
217	Cllr/Staff Training			1,000.00	587.34	412.66
218	Comm Safety Fd/P of W			1,500.00		1,500.00
220	Council Meetings					0.00
222	Grants					0.00
224	Interest Working A/C		5.04			5.04
226	Orange Mast Rent					0.00
227	Future Proj. Parish P					0.00
228	In addition		13,813.27	3,686.73	9,320.00	8,180.00
231	Parish Poll					0.00
232	Quality Parish Status			100.00		100.00
233	Office Rates			500.00	796.95	-296.95
234	Office Stationery/Oth		619.57	2,500.00	1,056.06	2,063.51
235	Office Repairs/Maint			1,400.00		1,400.00
236	Election Fees			2,300.00		2,300.00
	SUB TOTAL	0.00	14,437.88	23,486.73	23,079.39	14,845.22

Cost Centre 12 Youth

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
240	Youth Area BMX/Skate			500.00		500.00
241	Youth Fund			1,000.00		1,000.00
	SUB TOTAL	0.00	0.00	1,500.00	0.00	1,500.00

Bayston Hill Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes

Cost Centre 13 Earmarked - Reserve Fd

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
260	R/Line Marking Equip			500.00		500.00
261	R/Hedge Cutters					0.00
262	R/Grass Strimmers					0.00
263	R/Grounds Shredder					0.00
264	R/Vacuum/Washer					0.00
267	R/Utility Veh/Astro S					0.00
269	R/Goal Post Sets					0.00
270	R/Handyman Materials					0.00
271	R/Play Equipment					0.00
272	R/Bus Shelters			6,633.25		6,633.25
273	R/Lamp Pt Minor Repai			1,771.00		1,771.00
274	R/Lamp Pt Total Renew			13,820.19		13,820.19
275	R/Astro Turf/Tennis			11,853.96	4,982.23	6,871.73
277	R/Parish Seat/Bins			1,700.00		1,700.00
278	R/Lythwood Yth Comple			15,465.00		15,465.00
279	Youth Projects			7,273.00		7,273.00
280	Lythwood Playing Flds			6,050.30		6,050.30
281	Cricket			2,400.00		2,400.00
282	Lythwood Pav Area			5,889.71	221.08	5,668.63
283	Community Woodland			9,989.50		9,989.50
284	Future Projects		-126.54	5,355.74		5,229.20
285	Burys Reclamation			5,000.00		5,000.00
286	Parish Signage etc			2,292.00	518.49	1,773.51
312	Longmeadow Toilets			1,000.00		1,000.00
313	Common Highway Repair			2,859.15		2,859.15
314	Parrs Pool/Woodland			6,905.00		6,905.00
315	Unallocated Reserve		-3,686.73	3,686.73		0.00
316	Interest		31.46			31.46
317	VAT Refund					0.00
318	BMX Extension		2,000.00			2,000.00
	SUB TOTAL	0.00	-1,781.81	110,444.53	5,721.80	102,940.92

Cost Centre 14 Common Account

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
290	Common		2.57	5,416.78		5,419.35
291	Interest Common					0.00
	SUB TOTAL	0.00	2.57	5,416.78	0.00	5,419.35

Cost Centre 15 Precept Reserve A/C

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
310	Precept Reserve		0.07	57,302.64	10,000.00	47,302.71
311	Interest		12.86			12.86
	SUB TOTAL	0.00	12.93	57,302.64	10,000.00	47,315.57

Cost Centre 16 Debts Outstanding

Code	Title	Receipts		Payments		Net Position
		Estimated	Actual	Estimated	Actual	Underspend (+)/Overspend (-)
287	VAT Debt outstanding					0.00
	SUB TOTAL	0.00	0.00	0.00	0.00	0.00

NET TOTAL	115,003.00	154,289.79	294,395.66	149,907.50	183,774.95
V.A.T.		13,029.95		11,753.88	
GROSS TOTAL		167,319.74		161,661.38	

BAYSTON HILL CRIME FIGURES

Description	April	May	June	July	August	September	October	November	December	January	February	March
Burglary Dwelling	1	0	1	0	1	0	0	0	0	0	1	0
Burglary Other	1	0	1	4	2	0	0	0	0	1	0	1
Criminal Damage	3	1	6	5	5	2	3	1	5	0	1	1
Drug Offences	2	0	1	0	0	0	0	0	0	0	0	0
Fraud and Forgery	3	1	2	0	1	0	0	0	2	3	2	1

VIOLENT CRIME

	2	3	4	2	2	2	1	6	4	0	0	1
Violence against another person	2	3	4	2	1	2	1	6	4	0	0	1
Sexual offences	0	0	0	0	1	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0

THEFT AND HANDLING

	5	0	5	5	6	4	9	5	3	2	5	12
Theft other	1	0	5	4	4	2	7	4	3	2	3	7
Theft from motor vehicle	4	0	0	1	2	2	2	1	0	0	1	5
Theft of motor vehicle	0	0	0	0	0	0	0	0	0	0	1	0
Other	0	1	0	0	0	0	0	0	0	0	0	0
TOTAL RECORDED CRIME	17	6	20	16	17	8	13	12	14	6	9	16