



ANNUAL REPORT

2009 - 2010

Annual Parish Meeting to be held

On

17 May 2010

at 7.00pm

In the Memorial Hall

Mission Statement

To protect and improve the quality of life of all of
Bayston Hill residents.

- Making representations to other local authorities
- Making representations to other service providers
- Being represented on village bodies
- Working in partnership with other local authorities
- Working in partnership with local voluntary bodies
- Directly providing local facilities
- Working together with the young people of Bayston Hill; valuing their views, helping them to make their ideas happen and striving to keep them safe.

Chairman's Report

I am very proud to have been elected Chairman of Bayston Hill Parish Council at our Annual Council Meeting in May 2009. I am very grateful to my fellow councillors for their commitment to the needs of the village and for their continued support. The role of being a councillor for one of the county's biggest parishes no longer consists of attending a few meetings, but is now expected to attend regular training, abide by new legislation issues and to read large amounts of information.

Unfortunately, we have lost some hardworking councillors for various personal reasons. I would like to thank Michael Harrop, Chris Hitchcock, Jason Manley, John Crick, Alan Reynolds and Noel Oakley on behalf of the village for all their hard work while they served on the council. We welcome James Hindson who joined us in January. Our Young Councillor, Rose Moore, on reaching the age of 19 had to leave, but applied and when a vacancy arose was co-opted onto the council. We have two Young Councillors, Sian Thomas and Lucy Johnston-Squire who joined us with enthusiasm. We have three vacancies and if anyone is interested, please contact the Parish Clerk for an information pack.

During the summer Daniel Kawczynski MP visited the village and was very impressed with the recreational and leisure facilities available to parishioners.

Bayston Hill Local Joint Committee

Our very first Bayston Hill Local Joint Committee took place in the Memorial Hall in July 2009 and three others have followed. This committee comprises of three Shropshire Councillors and 3 Parish Councillors. We are pleased to announce that word is spreading around the village and more residents are attending these very important and informative meetings. Following the Parish Plan launched in June 2006 most of the action points have been addressed by the Parish Council and it was therefore felt that the Local Joint Committee would take on the task of asking what else the residents would like for the village and a questionnaire sent out to all the households and the results were published at the meeting in March 2010. The next quarterly meetings are scheduled for: 27 May, 15 July, 21 October 2010 and 3 February 2011.

Training

During the year the Shropshire Association of Local Councils held training sessions for Shropshire Town and Parish Council members. Members of Bayston Hill attended these sessions and received training on various subjects such as, Budget and Precept Setting, Powers and Functions, Planning, Finance, The Power of Wellbeing.

These training and presentation sessions continue throughout the year and councillors and the Clerk are always encouraged to attend.

Parish Achievements 2009-2010

Parish Quality Status - The Parish Council's main achievement was gaining Parish Quality Status. This involved a lot of hard work by our Clerk over a period of 12 months. The Clerk and I were presented with the certificate at the Shropshire Association of Local Councils at their AGM in December and our certificate is proudly displayed in the Parish Office.

The Power of Well-being – After passing the module 7 CiLCA course the Clerk was presented with the certificate for The Power of Well-being.

Lythwood Sports Pavilion - The Parish Council others achievements this year included the complete upgrade of our Lythwood Pavilion to comply with the Disability Discrimination Act. We now have a disabled shower room and toilet facility, a meeting room and new kitchen area. The outside open terrace facing the Bowling Green has been partially enclosed with a ramp into the building and there are two disabled parking spaces available close to the entrance to the Pavilion.

Astro Turf Pitch - The height of the Astro Turf fence has been raised to prevent the footballs going over the fence into the hedge. The teams consider this to be a big improvement to the facility.

Community Woodland – The Community Woodland has now a new all-ability path suitable for wheelchairs, prams and pushchairs. There are also benches for people to rest and take in the view.

These have been provided through an Access Improvement project funded by the Aggregates Levy Sustainability Fund, Parish Council and Shropshire Council's Shropshire Outdoors project. This project has also supplied new access gates which will allow anyone with a disability to park a car providing they have a RADAR key. These keys can be obtained from Shirehall, Guildhall and the Lantern and they are also available on loan from the Parish Office.

We have again won the Award as runners up for the Jan Snell Parish Achievements this year.

Crime and Policing

This year we have one Local Police Officer, Ray Foster and Community Support Officers, Lyn Birch and Mark Barnes, patrolling the village. If you have any concerns please contact them at Shrewsbury Police Station (Tel: 0300 333 3000). They are willing to help and assist.

Cllr Hazel Jones

Chairman to Bayston Hill Parish Council

2009-2010

Parish / Young Councillors

Name	Address	Telephone Number
Cllr Mrs Hazel Jones	4 Westbourne Rise	01743 872011
Cllr Mrs Kathy Turner	Rockville, Lower Pulley Lane	01743 871279
Cllr Ted Clarke	72 Lythwood Road	01743 874449
Cllr Dave Engler	75 Lyth Hill Road	01743 872398
Cllr James Hindson	16 Cedar Close	01743 872875
Cllr Keith Keel	4 Grove Lane	01743 872879
Cllr Miss Rose Moore	31 Overdale Road	01743 872626
Cllr James Moraghen	11 Burnell Close	07861 686620
Cllr Alan Parkhurst	The Old Chapel, Grove Lane	01743 873930
Cllr Edward Thomas	3 Amblecote, off Grove Lane	01743 873717
Cllr Mrs Janet Whittall	18 Overdale Road	01743 872252
Yg Cllr Miss Lucy Johnston-Squire	27 Overdale Road	01743 872132
Yg Cllr Miss Sian Turner	8 Davina Gardens	01743 872016
4 vacancies		

Meetings held in 2009-2010

Committees	Chairman	Vice Chairman	No of Meetings held
Full Council	Cllr Mrs Hazel Jones	Cllr Mrs Kathy Turner	8
Finance	Cllr Keith Keel		10
Amenities	Cllr Ted Clarke		8
Planning		Cllr James Moraghen	10

Council Meetings Dates 2010-2011

Date	Meetings	Date	Meetings
24 May	Amenities	6 December	Finance
7 June	Full Council	13 December	Amenities
14 June	Finance	10 January	Amenities
21 June	Amenities	17 January	Finance
5 July	Finance	24 January	Full Council
12 July	Full Council	7 February	Amenities
19 July	Amenities	14 February	Finance
6 September	Full Council	7 March	Amenities
4 October	Amenities Precept	14 March	Finance
11 October	Finance	21 March	Full Council
18 October	Amenities	4 April	Amenities
8 November	Full Council	11 April	Finance
15 November	Finance Precept	9 May	Annual Council Meeting
22 November	Amenities	16 May	Annual Parish Meeting

Planning Committee will meet as and when planning applications arrive before the meetings listed above.

BAYSTON HILL PARISH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
01/04/2009 TO 31/03.2010

<i>(Last) Year Ended 31-Mar-09</i>		<i>(Current) Year Ended 31-Mar-10</i>
	<u>Income</u>	
111,565.00	Precept	113,856.00
940.00	Lythwood	549.67
13,852.96	Recreation Grounds	8,413.78
	Street Lighting	30.39
2.40	Common	2.40
	Staff Salaries	3,000.00
6,587.02	General	2,282.81
48,491.08	Earmarked-Reserve Fd	20,205.13
138.15	Common Account	1,000.05
1,511.89	Precept Reserve A/C	2.89
<u>183,088.50</u>		<u>149,343.12</u>
	<u>Expenditure</u>	
5,835.11	Lythwood	7,130.90
34,674.92	Recreation Grounds	16,170.37
990.75	Maintenance	50.00
14,789.81	Street Lighting	18,072.64
1,158.00	Common	608.00
17,349.38	Staff Salaries	25,835.39
708.52	Staff Mileage PPF	649.98
28,454.52	Clerks Salary	24,149.00
930.00	Section 137	6,690.00
24,219.16	General	35,851.63
432.00	Youth	0.00
69,215.00	Earmark - Reserve Fd	38,109.61
	Prov for Dbtful Debts	0.00
<u>198,757.17</u>		<u>173,317.52</u>
	<u>General Fund</u>	
222,671.22	Balance at 1 April 2009	207,002.55
183,088.50	ADD Total Income	149,343.12
405,759.72		356,345.67
	DEDUCT Total	
198,757.17	Expenditure	173,317.52
207,002.55		183,028.15
	Transfer to/from Reserves	0.00
<u>£207,002.55</u>	Balance at 31 March 2010	<u>£183,028.15</u>

These accounts are still to be audited by the Internal and External Auditor and can be viewed at the Parish Office from 1 July to 28 July 2010 from 9am to 12 noon.

BAYSTON HILL CRIME FIGURES

Description	April	May	June	July	August	September	October	November	December	January	February	March
Burglary Dwelling	0	0	1	1	0	0	0	1	0	1	0	2
Burglary Other	0	1	0	0	0	0	0	0	0	0	1	0
Criminal Damage	2	4	2	4	1	2	3	2	1	9	2	2
Drug Offences	0	2	0	0	0	0	1	0	0	1	0	0
Fraud and Forgery	0	1	0	2	0	0	0	1	1	1	2	3

VIOLENT CRIME

	4	2	1	4	1	0	3	1	4	0	0	2
Violence against another person	3	2	1	4	1	0	3	1	4	0	0	2
Sexual offences	1	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0

THEFT AND HANDLING

	5	8	3	1	3	1	3	3	0	3	5	7
Theft other	0	0	0	0	1	1	3	3	0	2	3	3
Theft from motor vehicle	0	0	0	0	2	0	0	0	0	2	3	3
Theft of motor vehicle	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	0	0	0	0	0	0
TOTAL RECORDED CRIME	11	18	8	12	5	3	10	8	6	15	10	16