



ANNUAL REPORT

2008 - 2009

Annual Parish Meeting to be held

On

18 May 2009

at 7.00pm

In the Memorial Hall

Mission Statement

To protect and improve the quality of life of all of
Bayston Hill residents.

- Making representations to other local authorities
- Making representations to other service providers
- Being represented on village bodies
- Working in partnership with other local authorities
- Working in partnership with local voluntary bodies
- Directly providing local facilities
- Working together with the young people of Bayston Hill; valuing their views, helping them to make their ideas happen and striving to keep them safe.

Chairman's Report

I am very proud to have been Chairman of Bayston Hill Parish Council over the last two years.

As my term of office comes to an end I remain committed to improving the village in the future as a continuing member of the Parish Council. I am grateful to my fellow councillors for their support during my time as Chairman. I wish Cllr Mrs Jones the best of success as our new Chairman.

The Parish Council has been striving to improve its efficiency over the last few years and we will now be moving forward toward Quality Parish Status. Our Clerk, Anne Chalkey, introduced a new finance programme in 2007 and the audit report for 2007-2008 was reported as 'The standard of administration and system of internal controls within Bayston Hill Parish Council was considered to be of a high standard'. She has also developed a new Website for the Council that is a vast improvement to the old model.

We have lost some hardworking councillors and also gained councillors this year. Our Young Councillor, Richard James, had served with the Council since June 2007 and left in September 2008 to go to University. We have a replacement for Richard, Sian Thomas who joined us in January 2009. We would like to thank Nick Ponsonby and Phil Ragdale on behalf of the village for all their hard work while they served with the council and we welcome Chris Hitchcock, Edward Thomas, Michael Harrop and Noel Oakley.

Training

During the year the Shropshire Association of Local Councils held training sessions for Shropshire Town and Parish Council members. Members of Bayston Hill attended these sessions and received training on various subjects such as, Budget and Precept Setting, Powers and Functions, Planning and Finance.

These training and presentation sessions continue throughout the year and councillors and the Clerk are always encouraged to attend.

Parish Achievements 2008-2009

The Parish Council has had many achievements this year, including the opening of the Astro Turf Pitch in partnership with Shrewsbury and Atcham Borough Council and was officially opened by the Deputy Mayor of Shrewsbury in July. This facility is now being well used for football training and there are a few places left if teams are interested, please contact the Parish Clerk for details.

The new park equipment was installed in the Ivor Wright Play Area in August and was officially opened by Madam Mayor in September. This new equipment is being used by children within the village and beyond.

The planting of the Community Woodland has been completed for the time being. Apart from the 2,300 trees that were planted in 2007, 700 shrubs, a wildlife pond, sensory garden and community orchards were also planted in 2008. We will be looking at producing a pathway around the woodland during the summer period.

The opening of the new pathway from Brookfield to Parrs Pool has been a delight for residents as they can now walk to the pool at anytime of the year. This pathway has passing points for disabled and families with pushchairs. There are seven benches around this pathway for you to rest and take in the air.

As you have previously read, we now have a new look website with facilities for you to log on and report faults and problems within the village. Why not go into the website and have a look.

We won the Award as runners up for the Jan Snell Parish Achievements.

Electoral Boundary Review

Our one disappointment was that we lost our battle to keep Bayston Hill as a separate ward.

Crime and Policing

This year we lost our Community Support Officer, David Bryant and we are still waiting for his replacement. Community Support Officer, Lyn Birch, has been patrolling the village and she is a regular visitor to the Parish Office reporting back. Our Local Police Officer, Ram Aston has been promoted to Acting Sergeant and although he will be keeping a close eye on the village, his temporary replacement is PC David Harte who has been nominated for a top award for his dedication and commitment to policing the rural communities.

Cllr Janet Whittall

Chairman to Bayston Hill Parish Council

Parish / Young Councillors

Name	Address	Telephone Number
Cllr Mrs Janet Whittall	18 Overdale Road	01743 872252
Cllr Mrs Hazel Jones	4 Westbourne Rise	01743 872011
Cllr Ted Clarke	72 Lythwood Road	01743 874449
Cllr Jason Manley	Leasowes Bank, The Maltings	01743 874214
Cllr Alan Parkhurst	The Old Chapel, Grove Lane	01743 873930
Cllr Mrs Kathy Turner	Rockville, Lower Pulley Lane	01743 871279
Cllr Keith Keel	4 Grove Lane	01743 872879
Cllr John Crick	8 Parrs Lane	01743 871279
Cllr James Moraghen	11 Burnell Close	07861 686620
Cllr Alan Reynolds	96 Lyth Hill Road	01743 874692
Cllr Dave Engler	75 Lyth Hill Road	01743 872398
Cllr Mrs Hitchcock	1 Parrys Close	01743 874564
Cllr Edward Thomas	3 Amblecote, off Grove Lane	01743 873717
Cllr Michael Harrop	15 Sunfield Gardens	01743 872059
Yg Cllr Miss Rose Moore	31 Overdale Road	01743 872626
Yg Cllr Miss Sian Turner	8 Davina Gardens	01743 872016
1 vacancy		

Meetings held in 2008-2009

Committees	Chairman	Vice Chairman	No of Meetings held
Full Council	Cllr Mrs Janet Whittall	Cllr Mrs Hazel Jones	6
Finance	Cllr Jason Manley	Cllr Keith Keel	11
Amenities	Cllr Ted Clarke	Cllr Alan Reynolds	9
Planning	Cllr Mrs Hazel Jones	Cllr James Moraghen	10

Council Meetings Dates 2009-2010

Date	Meetings	Date	Meetings
11 May 09	Annual Council Meeting	18 May 09	Annual Parish Meeting
15 June 09	Amenities	22 June 09	Planning/Finance
29 June 09	Full Council	20 July 09	Planning/Finance
27 July 09	Amenities	7 Sept 09	Planning/Finance
5 Oct 09	Amenities	12 Oct 09	Planning/Finance
19 Oct 09	Full Council	26 Oct 09	Amenities
9 Nov 09	Planning/Finance	16 Nov 09	Amenities
23 Nov 09	Finance	7 Dec 09	Planning/Finance
14 Dec 09	Full Council	4 Jan 10	Amenities
11 Jan 10	Planning/Finance	18 Jan 10	Full Council
8 Feb 10	Planning/Finance	15 Feb 10	Amenities
8 Mar 10	Planning/Finance	22 Mar 10	Full Council
5 April 10	Planning/Finance		

Bayston Hill Parish Council
Income and Expenditure Account
01/04/2008 to 31/03/2009

<i>(Last) Year Ended</i> <i>31st March 2008</i>		<i>(Current) Year Ended</i> <i>31st March 2009</i>
	<u>Income</u>	
108,493.00	Precept	111,565.00
310.00	Lythwood	940.00
19,447.34	Recreation Grounds	13,852.96
36.35	Street Lighting	0.00
	Common	2.40
69.04	Section 137	0.00
6,604.42	General	6,587.02
2,794.06	Earmarked - Reserve Fd	48,491.08
1,424.52	Common Account	138.15
487.86	Precept Reserve A/C	1,511.89
2,800.44	Debts Outstanding	0.00
<u>£ 142,467.03</u>		<u>£183,088.50</u>
	<u>Expenditure</u>	
5,734.30	Lythwood	£5,835.11
18,914.35	Recreation Grounds	£34,674.92
1,812.83	Maintenance	£990.75
11,889.34	Street Lighting	£14,789.81
635.00	Common	£1,158.00
14,002.11	Staff Salaries	£17,349.38
529.92	Staff Mileage/PPE	£708.52
25,335.16	Clerks Salary	£28,454.52
755.06	Section 137	£930.00
13,864.85	General	£24,219.16
	Youth	£432.00
	Earmarked-Reserve Fd	£69,215.00
	Prov for Dbtful Debts	£0.00
<u>£93,472.92</u>		<u>£198,757.17</u>
	<u>General Fund</u>	
173,677.11	Balance at 1st. April 2008	222,671.22
142,467.03	ADD Total Income	183,088.50
316,144.14		405,759.72
93,472.92	DEDUCT Total Expenditure	198,757.17
222,671.22		207,002.55
	Transfer to/from Reserve	0.00
<u>£222,671.22</u>	Balance at 31st March 2009	<u>£207,002.55</u>

BAYSTON HILL CRIME FIGURES

Description	April	May	June	July	August	September	October	November	December	January	February	March
Burglary Dwelling	0	1	0	0	0	0	0	0	1	1	0	1
Burglary Other	2	0	0	1	2	1	0	0	0	0	0	0
Criminal Damage	1	4	3	4	4	2	6	1	10	6	2	7
Drug Offences	0	0	2	2	0	0	1	0	0	0	0	0
Fraud and Forgery	1	0	1	2	1	1	0	0	2	1	0	2

VIOLENT CRIME

	0	6	1	1	2	3	1	1	1	2	0	6
Violence against another person	0	6	1	1	2	3	1	1	1	2	0	6
Sexual offences	0	0		0	0	0	0	0	0	0	0	0
Robbery	0	0		0	0	0	0	0	0	0	0	0

THEFT AND HANDLING

	2	5	0	2	3	1	9	2	1	1	4	5
Theft other	0	0	0	2	3	0	7	1	1	0	2	2
Theft from motor vehicle	0	5	0	1	3	0	7	0	0	0	1	2
Theft of motor vehicle	0	0	0	1	0	0	0	1	1	0	1	1
Other	1	1	1	0	0	1	1	0	0		0	0
TOTAL RECORDED CRIME	7	17	8	12	12	9	18	4	16	11	6	21